



Republic of the Philippines
BUTUAN CITY WATER DISTRICT

Gov. Jose A. Rosales Avenue, Butuan City
 Tel. No.: (085) 342 3145 Website: www.bcwd.gov.ph

MAJOR PROJECTS 2017

KEY RESULT AREA	PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	ACCOMPLISHMENT	% OF ACCOMPLISHMENT	REMARKS
Integration of the environment and climate change adaptation and mitigation	Maintenance of National Greening Program (NGP) sites	Production & Distribution Department	No. of Hectares & 85% survival of planted seedlings	130 has.; 55,250 seedlings survived	130 has.; 59,306 seedlings survived	107.34%	Implemented regularly or every 6 months based on the approved schedule
	Maintenance of Additional 35 Hectares Reforestation Project for CY 2014-2015	Production & Distribution Department	No. of Hectares & 85% survival of planted seedlings	35 has.; 9,605 seedlings survived	35 has.; 9,748 seedlings survived	101.49%	Implemented regularly based on the approved schedule
	Implementation of 28 hectares Adopt-A-Forest Program	Production & Distribution Department	No. of Hectares & 85% survival of planted seedlings	28 has.; 14,280 seedlings planted	28 has.; 15,060 seedlings planted or 600 seedlings/ha	105.46%	Planted to 27 has. with 23 beneficiaries
Poverty reduction and empowerment of the poor and vulnerable	Water System Construction at Sitio Mahayahay, Anticala, Butuan City	Production & Distribution Department	Installation of Water System Facility	Installation of: 1. Catchment Box 2. Distribution Tank 3. Dist. Pipe 4. Clusters 5. Electrical	Installed: 1. Catchment Box 2. Distribution Tank 3. Dist. Pipe	80%	Progressive Construction due to budget limitation

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